



Financing Sustainable Water Services

Blue Cities Conference

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Full Cost Recovery?

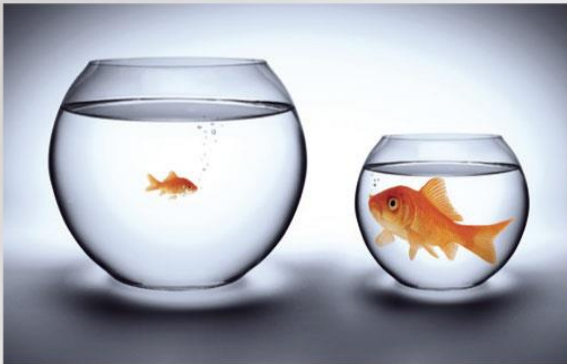


Revenue stability in the face of fluctuating demand?



Simpler pricing structure?

What are your reasons for improving water utility rates?



More equitable rates?

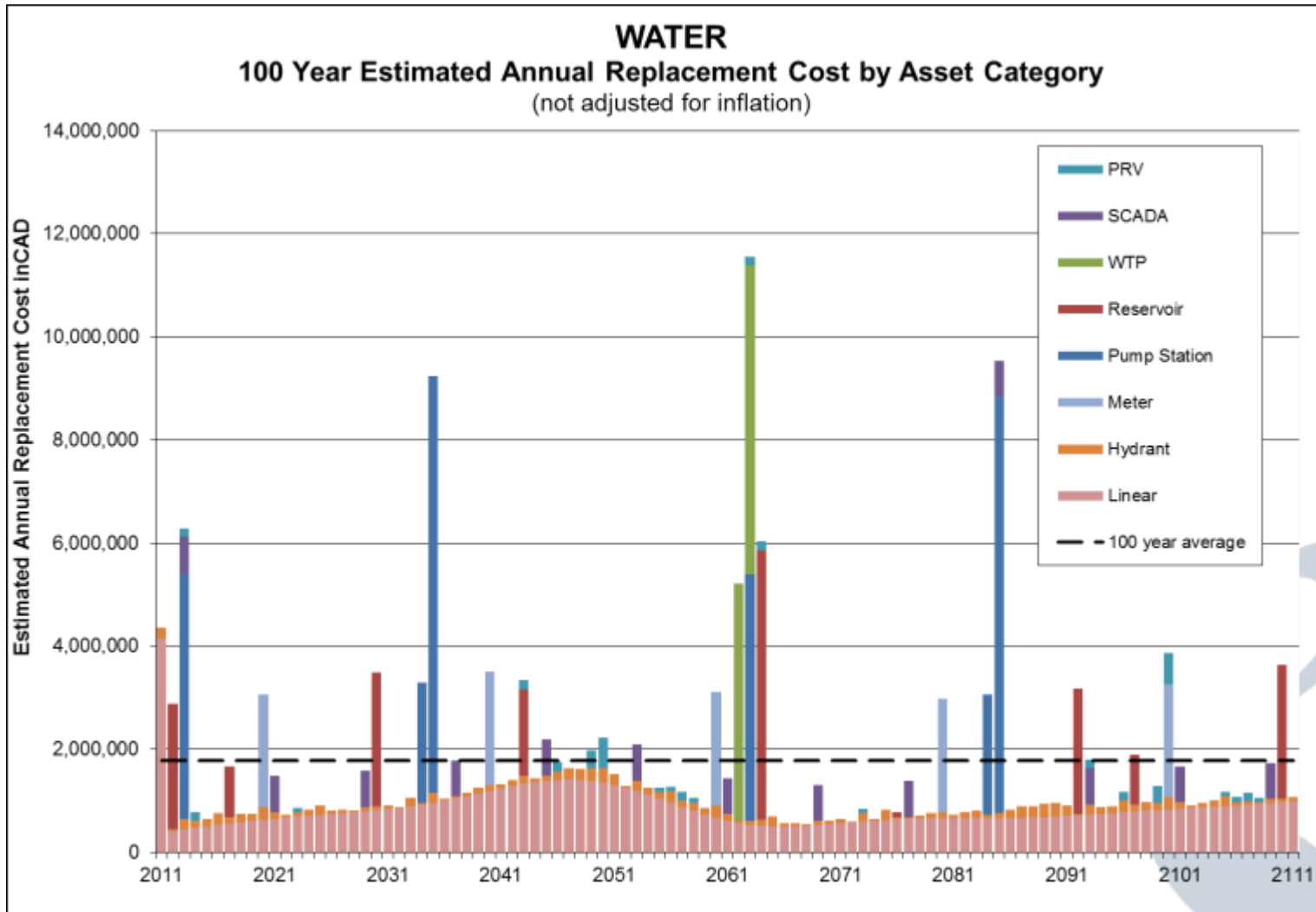


Improved water efficiency?

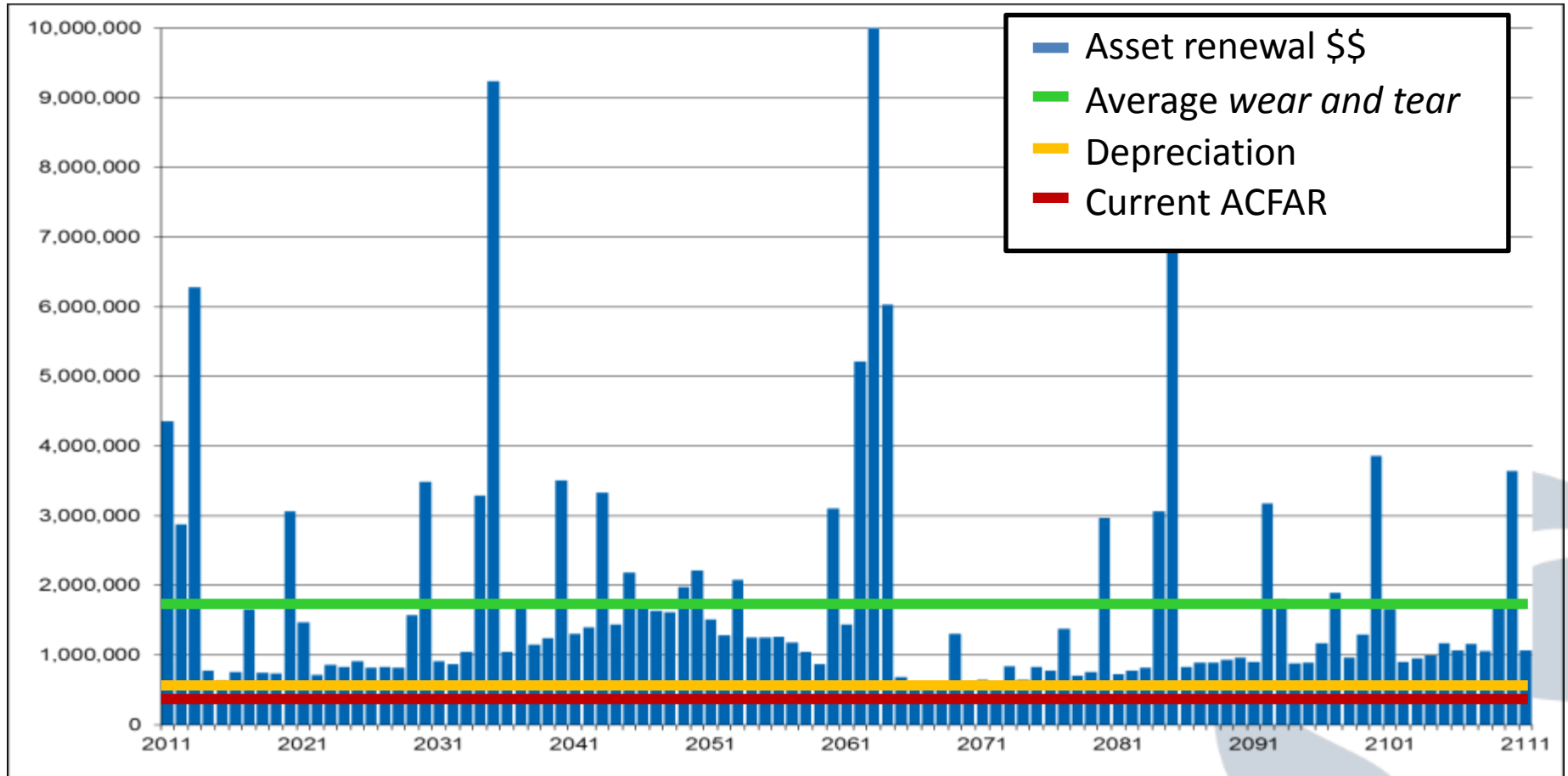


Affordability?

Asset Replacement Schedule (ARS) - 100 year projection
... average wear and tear: \$1,800,000



100 year projection of asset renewal expenditures (\$)



Varied Reasons for Underinvestment

- ◆ Political Interference
- ◆ Short-Sightedness

- ◆ Organizational Silos
- ◆ Ad-Hoc Capital Reinvestment Practice
- ◆ Sub-Optimal “Best Practices”
- ◆ Unforeseen Impacts to Revenues
- ◆ Lack of Awareness
- ◆ Lack of Accounting Mechanism
- ◆ Limited Authority or Capacity to Accumulate Funds





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